

MOORESVILLE TRAVEL AND TOURISM AUTHORITY

Adopted Budget

July 2021 through June 2022

	<u>Jul '21 - Jun '22</u>
Ordinary Income/Expense	
Income	
3000 - Revenues	740,200.00
3001 - Appropriated Revenue	<u>296,795.00</u>
Total Income	1,036,995.00
Expense	
6039 - Personnel	305,995.00
6050 - Operations	165,000.00
7000 - Marketing & Promotions	566,000.00
Total Expense	<u>1,036,995.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>