

MOORESVILLE TRAVEL AND TOURISM AUTHORITY

Unaudited Profit & Loss

July 2018 through April 2019

	<u>Jul '18 - Apr 19</u>
Ordinary Income/Expense	
Income	
3000 · Revenues	514,77.70
Total Income	514,767.70
Expense	
6039 · Personnel	194,394.28
6050 · Operations	134,216.23
7000 · Marketing & Promotions	319,333.10
8000 · Capital Expense	227,404.34
Total Expense	875,347.95
Net Ordinary Income	-360,580.25
Net Income	<u><u>-360,580.25</u></u>